

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 24-May-07
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

Authorize award and execution of a contract with CENTRAL TEXAS EQUIPMENT, Round Rock, TX, for the purchase of three walk-behind concrete saws with trailers in an amount not to exceed \$49,950.

FINANCIAL INFORMATION:

Project Name: Vehicles and Equipment
Project Authorization: 2006-2007 Amended Capital Budget
Funding Source: Contractual Obligations and Transportation Fund
Fund/Agency/Orgn: 8400-607-8012

Total Current Appropriation	\$7,215,000.00
Unencumbered Balance	\$242,657.96
Amount of this Action	<u>(\$49,950.00)</u>
Estimated Available	<u><u>\$192,707.96</u></u>

Financial Approval: Rusty Cobern

Date: May 14, 2007